

## **09-332 Mental Health Area B**

### **Agency Description**

The mission of Mental Health Area B is to provide a comprehensive, integrated continuum of care (system of services), including emergency services, community treatment and support, and specialized inpatient treatment services, for adults with serious mental illness and children/youth with serious emotional/behavioral disturbance in need, in accordance with state and national accrediting organizations standards for service access, quality, outcome, and cost. The system of services encompasses the geographical area of 14 Louisiana parishes (Mental Health Regions 4 and 5). It includes the community mental health centers, psychiatric acute inpatient units, a partial hospitalization program, ICF-MR group home, a community forensic aftercare clinic, one state psychiatric hospital and one state forensic psychiatric hospital, as well as contracted services such as, mobile crisis services and case management, provided through private and non-profit agencies within the area.

The goals of the Mental Health Area B are:

1. To achieve a cost-effective, cost-efficient system of services for all targeted persons in need of mental health services in the area providing the best possible quality of care.
2. To provide a comprehensive, integrated, continuum of mental health services for adults with serious mental illness and children/adolescents with serious emotional/behavioral disturbance area-wide, including a full array of emergency care services, community treatment and supports, and specialized inpatient services, integrated within the statewide system of care.

Mental Health Area B includes three major components organized into an integrated system of care: i.e., Emergency Services, Community Treatment and Supports, and Specialized Inpatient Services. Area B includes the following 14 parishes: West Feliciana, Iberia, Lafayette, Jefferson Davis, Cameron, East Feliciana, St. Landry, Evangeline, Vermillion, Beauregard, St. Martin, Acadia, Allen, Calcasieu. Area B includes 3 acute inpatient units: Earl K. Long (Greenwell Springs); University Medical Center (Lafayette); W.O. Moss (Lake Charles). Earl K. Long is operated through the Eastern Louisiana Mental Health System; Seven (7) community mental health centers: Allen Mental Health Center, Beauregard Mental Health Center, Dr. Joseph Henry Tyler Mental Health Center, Ville Platte Mental Health Center, Crowley Mental Health Center, Lake Charles Mental Health Center, New Iberia Mental Health Center. Area C also includes the following state psychiatric hospitals: East Louisiana State Hospital (Jackson) and Feliciana Forensic Facility (Jackson) operated through Mental Health Area B. Mental Health Area B has two programs: Administration and Support and Patient Care.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$44,343,003	\$47,544,090	\$47,544,090	\$49,592,029	\$54,314,318	\$6,770,228
STATE GENERAL FUND BY:						
Interagency Transfers	44,907,379	47,117,383	47,145,998	49,433,544	28,270,014	(18,875,984)
Fees & Self-gen. Revenues	571,455	585,237	585,237	604,717	76,518	(508,719)
Statutory Dedications	0	362,926	362,926	0	0	(362,926)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	643,747	1,343,414	1,343,414	1,346,499	31,714	(1,311,700)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$90,465,584</b>	<b>\$96,953,050</b>	<b>\$96,981,665</b>	<b>\$100,976,789</b>	<b>\$82,692,564</b>	<b>(\$14,289,101)</b>
EXPENDITURES & REQUEST:						
Administration & Support	\$12,961,679	\$12,451,939	\$12,461,939	\$13,781,102	\$10,331,166	(\$2,130,773)
Patient Care - Forensic Division	77,472,653	84,426,111	84,444,726	87,120,687	72,361,398	(12,083,328)
Auxiliary Account	31,252	75,000	75,000	75,000	0	(75,000)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$90,465,584</b>	<b>\$96,953,050</b>	<b>\$96,981,665</b>	<b>\$100,976,789</b>	<b>\$82,692,564</b>	<b>(\$14,289,101)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	1,462	1,510	1,508	1,510	1,211	(297)
Unclassified	16	22	22	22	22	0
<b>TOTAL</b>	<b>1,478</b>	<b>1,532</b>	<b>1,530</b>	<b>1,532</b>	<b>1,233</b>	<b>(297)</b>